



Abridged Application

Due February 5, 2016 by 5:00pm
 SWIFT@twdb.texas.gov

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2016 FEB -2 P 3:43

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION

Name of Entity	County	Regional Water Planning Area
City of Cleveland	Liberty	H

Entity Contact Information

Contact Person	Name	Kelly McDonald		
	Title	City Manager		
Mailing Address	City of Cleveland			
	907 E. Houston St.			
	Cleveland, Texas 77327			
Phone Number	281.592.2667	Fax Number	281.592.6624	
Email Address	kmcDonald@clevelandtexas.com			

PROJECT DESCRIPTION

Name of Project <i>(As it appears in the 2016 regional water plan)</i>	Municipal Conservation, Cleveland & Water Loss Reduction, Cleveland			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	5-A-69	Capital costs listed on page:	5-A-102 & 5-A-117

Please attach a list of all water systems served by the proposed project.

Phase(s) Applied For	<input checked="" type="checkbox"/> Planning	<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Design	<input checked="" type="checkbox"/> Construction
Population Served When Fully Operational	7,785			

Description of Proposed Project

<u>Municipal Conservation</u>				
1) Order and distribution of coloring books to schools for children regarding water conservation				
2) Handout at customer service windows for conservation tips				
<u>Water Loss Reduction</u>				
1) Complete replacement of all water meters within the system, utilizing Smart meters accurate to 1 ½ %. With twenty-year life expectancy.				
2) Replacement of approximately 40,000 LN FT of small diameter water lines (steel, cast iron and glued PVC) that are a constant source of water loss.				



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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i> <input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%
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Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$67.57 x 12 = \$810.84	Annual Median Household Income:	\$31,277.00
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The proposed project addresses:	<input checked="" type="checkbox"/> Conservation <input checked="" type="checkbox"/> Water Loss <input type="checkbox"/> N/A	Annual Volume of Water Produced/Conserved by the Project <i>(in acre-feet per year)</i>	Produced 1181 Ac FT/ YR Conserved 133 Ac FT/ YR
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS		
Estimated Project Costs	Low-interest Loan	\$ 4,781,920.00
	Deferred Loan	\$ 0.00
	Board Participation	\$ 0.00
	Local Contribution	\$ 0.00
	Other:	\$ 0.00
	Total Estimated Project Costs	\$ 4,781,920.00

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input checked="" type="checkbox"/> One-Time Commitment <input type="checkbox"/> Multi-Year Commitments
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From: [Patrick Wiltshire](#)
To: [SWIFT](#)
Cc: [Kelly McDonald](#)
Subject: City of Cleveland 2016 SWIFT Application
Date: Tuesday, February 02, 2016 3:34:08 PM
Attachments: [Cleveland SWIFT - 2016 application.docx](#)

Please find the attached completed SWIFT application submission for the City of Cleveland, Texas.

Please confirm receipt of this email.

Patrick K. Wiltshire
Vice-President, COO
Public Management, Inc.
207 South Bonham
Cleveland, Texas 77327
O: (281) 592-0439 x 28
C: (713) 493-9172
F: 1-844-738-4802
pwiltshire@publicmgt.com
Check out our Website!
<http://publicmgt.com/>