



Application

Abridged

Due February 5, 2016 by

5:00pm

SWIFT@twdb.texas.gov

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION				
Name of Entity		County	Regional Water Planning Area	
Schertz/Seguin Local Government Corporation (SSLGC)		Guadalupe	Region L	
Entity Contact Information				
Contact Person	Name	Alan Cockerell		
	Title	General Manager		
Mailing Address		PO Box 833		
		Seguin, TX 78156		
Phone Number		(830) 401-2403	Fax Number	
Email Address		acockerell@seguintexas.gov		

PROJECT DESCRIPTION				
Name of Project <i>(As it appears in the 2016 regional water plan)</i>		Expanded Carrizo for Schertz-Seguin Local Government Corporation (SSLGC)		
Where can the project be found in the most recent Regional Water Plan?		Project described on page:	V1 5.1-5, V2 5.2.11-1-11	Capital costs listed on page: V2 5.2.11-10

Please attach a list of all water systems served by the proposed project.

Phase(s) Applied For	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Design	<input checked="" type="checkbox"/> Construction
Population Served When Fully Operational	60,000 est.			



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Description of Proposed Project
<p>The Expanded Carrizo for Schertz-Seguin Local Government Corporation (SSLGC) water management strategy involves the expansion of well fields located in Guadalupe County by the SSLGC. The SSLGC was created to develop and operate a regional wholesale water supply system to serve the long-term needs of several communities located in Guadalupe, Comal and Bexar Counties. This project focuses on the development of additional well fields, associated collection and treatment systems and primary transmission facilities for delivery of water to wholesale water customers. Planned implementation of this strategy will provide an additional dependable annual supply of approximately 6,500 acft/yr at an estimated unit cost in the Region L plan of \$1,070/acft/yr.</p>

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
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Household Cost Factor			
<i>(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)</i>			

Estimated average annual residential water bill:	\$49.74	Annual Median Household Income:	\$62,433
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The proposed project addresses:	<input type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input checked="" type="checkbox"/> N/A	Annual Volume of Water Produced/Conserved by the Project <i>(in acre-feet per year)</i>	6,500 acft/yr
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Readiness to Proceed <i>(select all that apply)</i>	<input checked="" type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS		
Estimated Project Costs	Low-interest Loan	\$ 22,000,000.00
	Deferred Loan	\$ 22,000,000.00
	Board Participation	\$ 22,500,000.00
	Local Contribution	\$
	Other:	\$
	Total Estimated Project Costs	\$ 66,500,000.00
Anticipated Commitments Attach proposed schedule for multi-year commitments		<input checked="" type="checkbox"/> One-Time Commitment <input type="checkbox"/> Multi-Year Commitments



January 7, 2016

SSLGC Wholesale Customers

City of Schertz

City of Seguin

City of Selma

City of Universal City

Springs Hill Water Supply Corporation

San Antonio Water System (SAWS)