



Abridged Application

Due February 3, 2017 by 5:00pm
 SWIFT@twdb.texas.gov

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION

Name of Entity		County	Regional Water Planning Area
Guadalupe-Blanco River Authority		Guadalupe	L
Entity Contact Information			
Contact Person	Name	Charles Hickman	
	Title	Manager of Project Engineering	
Mailing Address		933 E Court Street	
		Seguin, Texas 78155	
Phone Number	830-379-5822	Fax Number	830-372-0868
Email Address	chickman@gbra.org		

PROJECT DESCRIPTION

Name of Project <i>(As it appears in the 2017 State Water Plan)</i>	GBRA Mid-Basin Water Supply Project – Carrizo Groundwater			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	5.2.30-1	Capital costs listed on page:	5.2.30-11
Phase(s) Applied For	<input type="checkbox"/> Planning <input checked="" type="checkbox"/> Acquisition <input type="checkbox"/> Design <input type="checkbox"/> Construction			
Population Served When Fully Operational	489,195			

Description of Proposed Project

The Guadalupe-Blanco River Authority (GBRA) Mid-Basin Water Supply Project (MBWSP)- Carrizo Groundwater (Option 0) will provide 15,000 acft/yr of Carrizo supplies from the Gonzales County well field area identified by the Texas Water Alliance (TWA) for treatment and delivery to participants. The Carrizo well field is centered on TWA leased property in northern Gonzales and eastern Caldwell County.

In the Gonzales/Caldwell County area, TWA has secured groundwater leases and has obtained production well permits and transportation permits for 15,000 acft/yr from the Carrizo Aquifer. TWA's permit states the production will come from approximately 17,240 acres of contiguous leases for the well field. In all, TWA has secured about 40,000 acres of leases. GBRA is in negotiations with TWA to acquire its leases and permits for the MBWSP.

The funding sought under this application will be used to acquire TWA and its groundwater permits and leases and to make the first year's lease payments. With this acquisition GBRA will have access to the source water necessary to execute the proposed project as identified in the 2016 South Central Texas Regional Water Plan.



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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i> <input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%
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Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$35 per month	Annual Median Household Income:	\$58,517
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The proposed project addresses:	<input type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input checked="" type="checkbox"/> N/A
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Volume of Water Produced/Conserved (in Acre/Feet per Year)					
2020	2030	2040	2050	2060	2070
12,000	15,000	15,000	15,000	15,000	15,000

Readiness to Proceed <i>(select all that apply)</i>	<input checked="" type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS

Estimated Project Costs	Low-interest Loan	\$ 30,500,000*
	Deferred Loan	\$
	Board Participation	\$ 30,500,000*
	Local Contribution	\$
	Other:	\$
	Total Estimated Project Costs	\$ 30,500,000 *considering board participation or low-interest loan for this total

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input checked="" type="checkbox"/> One-Time Commitment <input type="checkbox"/> Multi-Year Commitments
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Please attach a list of all water systems served by the proposed project.



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ATTACHMENT A

LIST OF ALL WATER SYSTEMS SERVED BY PROPOSED PROJECT*

Buda
Canyon Lake WSC
Canyon Regional Water Authority
Cherryville Development
County Line SUD
Crystal Clear SUD
GLO Development
Goforth SUD
Kyle
Lockhart
Luling
Martindale WSC
New Braunfels
Plum Creek Water Co.
San Marcos
Springs Hill WSC
Walton Development
Wimberley WSC
Woodcreek WSC

*This list includes water systems identified by the Region L water plan as candidates for receiving this new supply as well as other water systems within the proposed services area of the project.